

**Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary**

Reporting for AY_15__ & Planning for AY __16__

Division: Business				
Full Program Name: Accounting	Course Prefix(s) within Program: ACCT	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	8,543	8,163	8,338	9.1% of CTE SCH
Student Head Count (Unduplicated)	2,117	1,992	2,025	
Average Class Size	19	18	19	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	87.1	86.6	84.8	93.4%
% Student Success	77.6	80.8	81.3	88.1%
% Attrition	12.8	13.4	15.1	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	18	16	23	1.0% of CTE Awards
# of Graduates Transferring (CTE)	3	4	4	
	AY 12	AY 13	AY 14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	57%	80%	55%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	6	6	5
# of Part Time/Adjunct Faculty	18	16	17
Student Credit Hours by FT Faculty	2,078	2,272	1,807
Student Credit hours by PT Faculty	1,575	1,320	1,758
Student Enrollment by FT Faculty	712	7884	647
Student Enrollment by PT Faculty	525	441	587
Cost per credit hour	\$105.06	\$107.53	\$96.63
Cost per student FTE	\$3,152	\$3,226	\$2,899
FY Expenditures	\$897,552	\$877,742	\$805,724
Revenue			
Tuition	\$685,951	\$663,267	\$700,523
KBOR Calculated State Share of Cost on percent received previous year		\$442,746	\$463,269

of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day